

Mby'S - DIVISION/OFFICE LEVEL

28 34 / 1983

-	Replace/Install Isolation Valves, Headquarters	
-	Install Two Electrical Feeders, Headquarters	
-	Install Central Vacuum Pump, P&PD Building	
	Construct Transformer Vault, Headquarters	
-	Construct Chilled Water Risers, Headquarters	
-	Construct Northside Utility Lines	
		STAT
•	Complete renovations for occupancy of 30,000 sq. ft. of NWFCU space	
-	Complete renovations for occupancy of 30,000 sq. ft.	STAT
-	Complete renovations for occupancy	STAT
-	Investigate Establishment of Periodic Engineering Inspecti Worldwide Agency Facilities	on of derive
-	OL Support to Project	STAT

Office: Logistics

Objective Statement: Replace/Install Isolation Valves, Headquarters

O — Scheduled X — Actual

STAT

Responsible Officer:

Significant Funding Am \_\_\_ FY8 3.

Quarter Ending: 31 December 1982

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Objective Statement: Install Two Electrical Feeders, Headquarters X  Responsible Officer: Significant Funding Amc FY83.  Quarter Ending:	— Actual	STAT
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Activities Planned		Juarter	1		Quarter	2	Quarter 3			Quarter 4		
//emiles / islance	OCT	ИОУ	DEC	JAN	FEB	MAR	APR	MAY	NUL	JUL	AUG	SEP
1. Receive DDA Approval					0							
2. Forward Work Order to GSA for design and construction estimate						0						
3. Receive GSA estimate and implement- ation schedule										0		
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Office: Logistics

O — Scheduled

Objective Statement: Install Central Vacuum Pump, Printing & Photography Bldg.

X --- Actual

STAT

Responsible Officer:

Significant Funding A

Quarter Ending: 31 December 1982

	Activities Planned		Quarter		1	Quarter	2	(	Juarter	3	(	Quarter	4
		OCT	ИОЛ	DEC	JAN	FEB	MAR	APR	MAY	NUL	JUL	AUG	SEP
1.	Receive DDA approval					0							
2.	Accomplish design by Agency Select A&E Negotiate Contract Complete Design						0	0			0		
3.	Forward Work Order for Construction to GSA						0						
4.	Receive GSA estimate and implementation schedule											0	

Office:	Logistics	

Objective Statement: Construct Transformer Vault, Headquarters

O - Scheduled X — Actual

STAT

Responsible Officer:

Significant Funding Am

Quarter Ending: 31 December 1982

	Activities Planned	(	Quarter	1	C	Quarter	2	(	Quarter	3		Quarter	4
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1.	Receive DDA construction approval					0							
2.	GSA completes design								0				
3.	Forward construction Work Order to GSA for project estimate						0			.^			
4.	Receive GSA estimate and imple- mentation schedule									0			
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Office: Logistics Objective Statement: Construct Chilled Water Risers, Headquarters	O — Scheduled X — Actual	
Responsible Officer:		STAT
Significant Funding A FY83.		
Quarter Ending: 31 December 1982		

Activities Planned		Quarter		C	Quarter	2		Quarter	3	(	Juarter	4
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1. Receive DDA Approval					υ							
2. Forward Work Order to GSA							0		,			
<ol> <li>Receive GSA estimate and implementation schedule</li> </ol>										0		

O - Scheduled

STAT

X — Actual

Office: Logistics

Objective Statement: Construct Northside Utility Lines

Responsible Officer:

Significant Funding Ar

\_\_ **FY** 82 (GSA Funds)

Quarter Ending: 31 December 1982

	Activities Planned	1	Quarter	1	G	uarter	2		Quarter	3	(	Quarter	4
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Office: OL/RECD
Objective Statement: Complete Renovations for occupancy of 30,000 sq. ft. of NWFCU space
Significant Funding Am
Quarter Ending: STAT

Activities Planned	Quarte	r 1	( 0	uarter	2	Quarter 3				Quarter	4
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Renovation complete					0		0	:					
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Approved For Release 2008/06/03: CIA-RDP86-00735R000100130006-4

Office: OL/RECD Objective Statement: Responsible Officer:	vations for Occupancy of	sq. ft.	O — Scheduled X — Actual	ŞŢĄŢ
Significant Funding Amount:	FY .83			SIA

Activities Planned	Quarter 1	T	Q	uarter	2	(	Quarter	3	(	Quarter	4	
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Renovation begins						0	1		•	1	:	
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Office:	OL/RECD						O — Scheduled
Objective Statement:		Establishment	of	Periodic	Engineering	Inspection	X — Actual
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Responsible Officer: None of Worldwide Agency Facilities

Significant Funding Amount: \$ None FY

Quarter Ending:

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Office: OL/RECD Objective Statement: OL Support to Project	O Scheduled X Actual	STAT
Responsible Officer:	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	SSTAT
Significant Funding Amount: FY 8.3		STAT
Quarter Ending: 31 December 1982		

Activities Planned		Quarter	1	Quarter 2			Quarter 3			Quarter 4		
Activities Planned	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SE
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Receive approval and funding		1	γ.		!							
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